

DEPT. FOR THE EMPOWERMENT OF DIFFERENTLY ABLED AND SENIOR CITIZENS

SCHEMEWISE PROGRESS PROFILE FOR THE YEAR 2015-16

Rs. In Lakhs

sl.no	scheme	Annual Allocation 2015-16	Beneficiary /project cost Rs. In Lakhs		No. of Beneficiaries	Selection criteria	Time line	Remarks
			Salary	Non salary				
1	2235-02-001-0-03 Social Service Complex	50.00	50.00	-	100 inmates /9 staff	-	March-2016	Govt. run organization sanctioned for 100 beneficiaries belonging to MR and destitute insane.
2	2235-02-001—0-05 Directorate for Disabled	54.00	54.00	-	09 staff	-	March-2016	Salary and other exp.
3	2235-02-101-0-05 Scholarship							
	1Scholarship and merit scholarship	300.00	-	300.00	15000 BEN	Beneficiaries will be selected at Dist level by DDWO giving wide publicity & writing to School & college	June -2015 to Jan-2016	-
	2 Satellite based education	363.00	-	363.00	46 Hearing Impaired schools (3200 student)	2300		After getting approval from gov. of India

4.	2235-02-101-0-47 Commissionerate	140.00	140.00	-	-	-	-	Salary and public awareness programs implemented by Commissionerate
5	2235-02-101-0-52 Aids and Appliances for the Disabled							
	1. Aids and appliances	101.00	-	101.00	3000 BEN	Beneficiaries will be selected at Dist level by DDWO giving wide publicity	Dec-2015	-
	2 Laptop	400.00	-	400.00	1000 BEN	Applications will called by giving through wide publicity. Beneficiaries will be selected at dist. Level committee headed by CEO ZP.	Dec-2015	
	3. Motorized tricycle	700.00	-	700.00	1000 BEN	Applications will called by giving through wide publicity. Beneficiaries will be selected at dist. Level committee headed by CEO ZP.	Dec-2015	
6	2235-02-101-0-53 NPRPD	1243.00	-	1243.00	5807 BEN	When ever vacancy arises VRW/MRW's will be selected through TP/GP committees	Mar-2016	Honorarium to VRW/MRW's

7	2235-02-101-0-55 Placement cell							
	1. Placement Cell	52.00	36.00 1 Honora rium to Staff (20) 2. office exp.	16.00 1 Training exp. 2 Organise udyoga mela (4)	1000 disabled persons to be trained and 500 persons placement to be made.	-	-	Quarterly budget will be released
	2 Unemployment Allowance	100.00		100.00	833 BEN	-	-	Scheme will be implemented through Revenue Dept.
8	2235-02-101-0-99							
	1 Adhara	100.00	-	100.00	285 BEN	Applications will called by giving wide publicity. Beneficiaries will be selected at dist. Level committee headed by CEO ZP.	Dec-2015	-
	2 DDRC	249.00	249.00		10000 BEN	-	-	-

	3 Medical Reimbursement	100.00	-	100.00	100 BEN	Applications will called by giving wide publicity. Beneficiaries will be selected at dist. Level committee headed by CEO ZP.	Feb-2016	-
	4 Sadhane & Prathibe	50.00	-	50.00	250 BEN	Those who Participate National and International sports and cultural events (state level) meet, after verifying submitting document.	Feb-2016	-
	5 Insurance for MR parents	7.00	-	7.00	2000 BEN	One time insurance premium will be paid to LIC for existing beneficiaries. Addition and deletion will be done at Dist level	Feb-2016	-
	6 Marriage allowance	400.00	-	400.00	800 BEN	Applications will called by giving wide publicity. Beneficiaries will be selected at dist. Level by DD & DDWO	Feb-2016	Budget will be released quarter wise
	7 Child care allowance	6.00	-	6.00	25 BEN	Applications will called by giving wide publicity. Beneficiaries will be	Feb-2016	Budget will be released quarter wise

						selected at dist. Level by DD & DDWO		
8 Niramaya	12.00	-	12.00	4800 BEN		Applications will called by giving wide publicity. Beneficiaries will be selected at dist. Level by DD & DDWO	Aug-2015	
9 Public Awareness	50.00	-	50.00	-			Sep-2015	Printing of brochures , posters, conducting training and workshops etc
10. Fees Reimbursement	150.00	-	150.00	750 BEN		Applications will called by giving wide publicity. Beneficiaries will be selected at dist. Level by DD & DDWO	Feb-2016	Budget will be released quarter wise
11 Disabled Helpline	50.00	50.00					Mar-2016	New Scheme Rs.100.00 lakh additional budget is required
12 salary and others	727.00	727.00	-			Dept staff salary and other expenditure		

9	2235-02-104-2-04 Senior Citizen Policy							
	1. Help line	184.00	184.00	-	30 help lines	-	Jan-2016	29 help lines are functioning , half yearly once budget will be released
	2 Day care Centre	99.00	58.50	40.50	30 daycare centre (450 inmates)	-	Mar-2016	Out of 14 old DCC's 09 are sanctioned. 05 proposal are yet to be received. In 16 new DCC's to be started. Rs. 100 lakh additional budget is required
	3 Senior citizen day	45.00	-	45.00	-	-	Oct-2015	
	4 Public Awareness	25.00	-	25.00	-	-	Sep-2015	Printing of brochures , posters, conducting training and workshops etc
	5 salary and other allowance	48.00	48.00	-		Staff salary and other expenditure		
10	2235-02-800-0-04 Financial Assistance to Special Schools	3501.00		3501.00	8000 (109 schools)	-	Jan-2016	half yearly once budget will be released
	TOTAL	9306.00	1596.50	7709.50	57720			


Director

Dept. for the Empowerment of Differently
abled and Senior Citizen, Bangalore

NON PLAN

Rs. In Lakhs

sl.no	scheme	Annual Allocation 2015-16	Beneficiary /project cost		No. of Beneficiaries	Selection criteria	Time line	Remarks
			Salary	Non salary				
1	2235-02-001-0-03 Social Service Complex	59.00	42.00	17.00	17 Staff	-	March-2016	Govt. run organization sanctioned for 100 beneficiaries belonging to MR and destitute insane.
2	2235-02-001—0-05 Directorate for Disabled	242.00	242.00	-		-	March-2016	Salary and other expd.
3	2235-02-101-0-02 Dev. Of Schools for Deaf and Blind	63.00	53.00	10.00	65 BEN			Salary and other expd.
3	2235-02-101-0-05 Scholarship	298.00	-	298.00	15000 BEN	Beneficiaries will be selected at Dist level by DDWO giving wide publicity & writing to School & college	June -2015 to jan-2016	-
4	2235-02-101-0-49 Residential Home for Mentally challenged	60.00	-	60.00	50 Inmates		Mar-2016	-

5	2235-02-101-0-50 Hostels for Disabled females	458.00	338.00	120.00	1500 Beneficiaries		Jan-2016	-
6	2235-02-101-0-99 Welfare of Physically & Mentally Challenged	642.00 Salary	564.00	78.00	750 BEN 303 staff	-	Mar-2016	
	ToTal	1822	1239.00	583.00	17365 BEN 320 staff			



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